

Selected AIDS Programs (in millions)	FY93	FY00*	FY01 *	Change Since FY00		Change Since FY93		Minority Initiative*	Minority Initiative Change
Food and Drug Administration	\$ 73.0	\$ 70.0	\$ 70	\$ 0	-4%	0	-4%		
Health Resources and Services Administration									
Ryan White	\$ 364.4	\$ 1,594.6	\$ 1719.6	\$ 125	8%	\$ 1,355.2	472%	\$ 74.1	\$ 0
Title I - Metropolitan Areas		\$ 546.5	\$ 586.5	40	7.3%				
Title II - AIDS Drug Assistance Program		\$ 528.0	\$ 554	26	4.9%				
Title II - non-ADAP		\$ 296.0	\$ 310	14	4.8%				
Title III - Early Intervention Clinics		\$ 9138.4	\$ 171.4	33	17%				
Title IV - Pediatric and Youth		\$ 51.0	\$ 60	9	17.6%				
Title V - Dental		\$ 8.0	\$ 85	.5	6.25%				
AIDS Education and Training Centers		\$ 26.7	\$ 29.15	2.45	9.2				
Other			\$ 5,219.7						
HHS Office of the Secretary			\$ 50					\$ 50	0
Office of Minority Health			\$ 9.7					\$ 9.7	0
Centers for Disease Control and Prevention	\$ 498.0	\$ 730.0	\$ ***795.0	65.0	8.9%	297	59.6%		
Global AIDS Initiative		\$ 35.0	\$ **26						
Community Planning		\$ 277.6	***						
Minority AIDS Initiative		\$ 60.6	***70.6					\$ 70.6	10
Other Prevention		\$ 357.6	***						
National Institutes of Health - AIDS Research	\$ 1,071.0	\$ **2,170.0	\$ 2111.1	87.1	4.0%	1040.1	98%	\$ 7.2	\$ -1.5
Substance Abuse and Mental Health Services Admin.	\$ 55.0	\$ 122.0	\$ 128.0	\$ 6.0	5%	\$73.0	132%	\$ 62.7	\$ 15
Housing and Urban Development - HOPWA	\$ 100.0	\$ 232.0	\$ 260.0	\$ 28.0	12%	\$160.00	160%		
Total	\$ 2,161.4	\$ 4,781.6	\$ 5219.7	\$ 438.0	7.6%	\$2,984.2	238%	\$ 274.3	\$ 23.5 (+9.4%)

*Includes \$274 in funding for the Minority AIDS Initiative which is detailed in the last two columns.

**Does not include \$10 million in funding allocated each to the Departments of Labor and Defense, nor \$54 million allocated to US Agency for International Development.

***Estimates based on overall increase in funding – specific allocations have not yet been finalized.